## City of Sammamish 2025 - 2030 Stormwater Improvement Plan (SWIP)

 LEGEND

 Storm & Surface Water Capital Programs

 Stormwater Projects between \$50,000 and \$300,000

 Stormwater Projects greater than \$300,000

 Proposed TIP Funded Projects and Programs

		2025	2026	2027	2028	2029	2030	
Project Number	Project Name	1	2	3	4	5	6	6-Yr Total
SW-100	Small Drainage Resolutions Program	\$231,462	\$238,405	\$245,558	\$252,924	\$263,041	\$273,563	\$1,504,953
SW-200	Storm Pipe Rehabilitation Program	\$462,923	\$476,811	\$491,115	\$505,849	\$526,083	\$547,126	\$3,009,907
SW-300	Storm Facility Retrofit Program	\$1,157,308	\$1,192,027	\$1,227,788	\$1,264,622	\$1,315,207	\$1,367,815	\$7,524,767
SW-400	Storm Facility Restoration Program	\$337,080	\$347,192	\$357,608	\$368,336	\$379,387	\$394,562	\$2,184,165
SW-500	PROJECTS \$50k - \$300k	\$150,000	\$95,000	\$225,000	\$485,000	\$140,000	\$0	\$1,095,000
SW-600	PROJECTS >\$300k	\$2,654,116	\$10,204,463	\$1,020,880	\$950,620	\$270,000	\$279,000	\$15,379,079
SW-601 (SW-05)	George Davis Creek Fish Passage & Storm Improvement (M-02)	\$1,040,000	\$7,241,184					\$8,281,184
SW-602 (SW-11)	Hazel Wolf Culvert Improvement Project (F-06)	\$416,286	\$1,440,000					\$1,856,286
SW-603/TR-101	Louis Thompson Road Tightline Project (Flood Mitigation & Non-motorized)	\$961,750	\$282,899					\$1,244,649
SW-604	248th Ave SE Ditch Improvement (F-12)	\$166,400	\$354,240					\$520,640
SW-605	Queen's Bog Bioretention		\$286,200	\$527,520				\$813,720
SW-610 (SW-501)	Loree Estates Outfall Diversion (E-11)	\$69,680	\$397,440					\$467,120
SW-606	Culvert Improvement/Ditch Rehabilitation at 3420 ELSP NE (M-18)			\$283,360	\$605,520			\$888,880
SW-607	212th Ave NE Flooding at Zackuse Headwaters Wetland				\$127,600			\$127,600
SW-608	Property Acquisition Fund (SW-A)		\$202,500	\$210,000	\$217,500	\$225,000	\$232,500	\$1,087,500
	STORMWATER TOTAL (Fund 438)	\$4,992,889	\$12,553,898	\$3,567,949	\$3,827,351	\$2,893,718	\$2,862,067	\$30,697,871
Stormwater Compon	ent of Transportation Projects							
TR-100	Flood Mitigation: SE Issaquah Fall City Road: Endeavor Elem. School to SE Duthie Hill Rd (F-03)	\$614,000	\$3,355,000	\$315,000				\$4,284,000
TR-126	Northeast Connector Road (Improvements at 1st Street & 228th)			\$43,938	\$260,000			\$303,938
TR-134	SE 6th Street Improvement Project	\$97,441	\$541,906	\$77,953	\$433,525	\$58 <i>,</i> 464	\$325,143	\$1,534,431
TR-115(05)	Sahalee Way NE: City Limits to 28th Pl/223rd Ave NE	\$430,820						\$430,820
	Corridor Studies (Various)		\$50,000	\$80,000	\$80,000	\$60,000	\$60,000	\$330,000
	TRANSPORTATION SUBTOTAL (Fund 438)	\$1,142,261	\$3,896,906	\$516,891	\$693,525	\$58,464	\$325,143	\$6,633,189
	TOTAL (Fund 438)	\$6,135,150	\$16,450,804	\$4,084,840	\$4,520,876	\$2,952,182	\$3,187,210	\$37,331,061

## <u>NOTES</u>

All costs shown in 2024 dollars (with 4% escalation each year)

Moved SW-501 from SW-500 because latest estimate indicates cost will exceed \$300K (now SW-610)