City of Sammamish 2025 - 2030 Stormwater Improvement Plan (SWIP)

LEGEND

Storm & Surface Water Capital Programs

Stormwater Projects between \$50,000 and \$300,000

Stormwater Projects greater than \$300,000

Proposed TIP Funded Projects and Programs

| | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | |
|-------------------|---|-------------|--------------|-------------|-------------|-------------|-------------|--------------|
| Project Number | Project Name | 1 | 2 | 3 | 4 | 5 | 6 | 6-Yr Total |
| SW-100 | Small Drainage Resolutions Program | \$231,462 | \$238,405 | \$245,558 | \$252,924 | \$263,041 | \$273,563 | \$1,504,953 |
| SW-200 | Storm Pipe Rehabilitation Program | \$462,923 | \$476,811 | \$491,115 | \$505,849 | \$526,083 | \$547,126 | \$3,009,907 |
| SW-300 | Storm Facility Retrofit Program | \$1,157,308 | \$1,192,027 | \$1,227,788 | \$1,264,622 | \$1,315,207 | \$1,367,815 | \$7,524,767 |
| SW-400 | Storm Facility Restoration Program | \$337,080 | \$347,192 | \$357,608 | \$368,336 | \$379,387 | \$394,562 | \$2,184,165 |
| SW-500 | PROJECTS \$50k - \$300k | \$150,000 | \$95,000 | \$225,000 | \$485,000 | \$140,000 | \$0 | \$1,095,000 |
| SW-600 | PROJECTS >\$300k | \$2,654,116 | \$10,204,463 | \$1,020,880 | \$950,620 | \$270,000 | \$279,000 | \$15,379,079 |
| SW-601 (SW-05) | George Davis Creek Fish Passage & Storm Improvement (M-02) | \$1,040,000 | \$7,241,184 | | | | | \$8,281,184 |
| SW-602 (SW-11) | Hazel Wolf Culvert Improvement Project (F-06) | \$416,286 | \$1,440,000 | | | | | \$1,856,286 |
| SW-603/TR-101 | Louis Thompson Road Tightline Project (Flood Mitigation & Non-motorized) | \$961,750 | \$282,899 | | | | | \$1,244,649 |
| SW-604 | 248th Ave SE Ditch Improvement (F-12) | \$166,400 | \$354,240 | | | | | \$520,640 |
| SW-605 | Queen's Bog Bioretention | | \$286,200 | \$527,520 | | | | \$813,720 |
| SW-610 (SW-501) | Loree Estates Outfall Diversion (E-11) | \$69,680 | \$397,440 | | | | | \$467,120 |
| SW-606 | Culvert Improvement/Ditch Rehabilitation at 3420 ELSP NE (M-18) | | | \$283,360 | \$605,520 | | | \$888,880 |
| SW-607 | 212th Ave NE Flooding at Zackuse Headwaters Wetland | | | | \$127,600 | | | \$127,600 |
| SW-608 | Property Acquisition Fund (SW-A) | | \$202,500 | \$210,000 | \$217,500 | \$225,000 | \$232,500 | \$1,087,500 |
| | STORMWATER TOTAL (Fund 438) | \$4,992,889 | \$12,553,898 | \$3,567,949 | \$3,827,351 | \$2,893,718 | \$2,862,067 | \$30,697,871 |
| Stormwater Compor | nent of Transportation Projects | | | | | | | |
| TR-100 | Flood Mitigation: SE Issaquah Fall City Road: Endeavor Elem. School to SE Duthie Hill Rd (F-03) | \$614,000 | \$3,355,000 | \$315,000 | | | | \$4,284,000 |
| TR-126 | Northeast Connector Road (Improvements at 1st Street & 228th) | | | \$43,938 | \$260,000 | | | \$303,938 |
| TR-134 | SE 6th Street Improvement Project | \$97,441 | \$541,906 | \$77,953 | \$433,525 | \$58,464 | \$325,143 | \$1,534,431 |
| TR-115(05) | Sahalee Way NE: City Limits to 28th Pl/223rd Ave NE | \$430,820 | | | | | | \$430,820 |
| | Corridor Studies (Various) | | \$50,000 | \$80,000 | \$80,000 | \$60,000 | \$60,000 | \$330,000 |
| | TRANSPORTATION SUBTOTAL (Fund 438) | \$1,142,261 | \$3,946,906 | \$516,891 | \$773,525 | \$118,464 | \$385,143 | \$6,883,189 |
| | TOTAL (Fund 438) | \$6,135,150 | \$16,500,804 | \$4,084,840 | \$4,600,876 | \$3,012,182 | \$3,247,210 | \$37,581,061 |

NOTES

All costs shown in 2024 dollars (with 4% escalation each year)

Moved SW-501 from SW-500 because latest estimate indicates cost will exceed \$300K (now SW-610)